Appendix B – Jobs and Business Plan Performance At Quarter 3 2017/2018 Financial Year

Outcome 1	CREATE MORE AND BETTER JOBS																	
Indicator	2013/14			2014/15			2015/16			2016/17			Cumulative Total			20		
	Actual		Target	Actual		Target	Actual		Target	Actual		Target	Actual		Target	Actual Q1-Q3		Target
EC1 Business growth – number of businesses supported to expand by the council	690	٠	494	762	٥	700	313	٠	250	196	٠	170	1,961	0	1,614	204	٠	195
EC2 Planning – speed pf processing planning applications	83%	٠	90%	91%	٥	80%	81.6%	٠	80%	91%	٠	80%				91%	٥	80%
EC3 Number of businesses starts	114	0	103	133	0	125	121	0	120	130	0	140	498	\odot	488	100	\bigcirc	140
EC4 Number pf private sector jobs created following council support	1,599	٠	602	1,154	٥	1,000	1,387	٠	1,100	1,375	٠	1,150	3,916	0	3,250	1,188	٠	1,500
EC5 High speed broadband - coverage - number of cabinets			New in	dicator			4	٠	4	56		74	60		78	12 *	0	33
CO34 Number of premises able to access superfast broadband across South Yorkshire	New indicator															15,460 *	0	45,500
EC7 Inward investment - number of businesses - relocating to Barnsley	13	٠	12	No data	٥	12	23	٠	8	43	٠	15	79	۰	47	37	٥	40
Outcome 3	DEVELOP A VIBRANT TOWN CENTRE																	
Indicator	2013/14			2014/15			2015/16			2016/17			Cumulative Total			2017/18		
	Actual		Target	Actual		Target	Actual		Target	Actual		Target	Actual		Target	Actual Q1-Q3		Target
EC19 Footfall in Barnsley town centre	7,045,520	۲	7,000,000	6,823,787	0	7,000,000	6,421,862	•	6,100,000	7,175,431	•	6,100,000	27,466,600	1	26,200,000	5,003,343	0	7,000,000
EC20 Occupancy levels of retail units in Barnsley town centre	96%	٠	91%	94%	0	94%	92.8%	٠	90%	90.9%	٠	90%				95.4% E	٠	90%
EC39 Occupancy level of town centre markets	New indicator 80% 🔍 80%											80%				91.4%	0	95%
EC44 Number of dispersal instructions in town centre PSPO area - (Communities)	New indicator															197	٥	345
EC45 Proportion of dispersal instructions in town centre PSPO area that are repeats (communities)	New indicator															15%	•	10%
* Q3 data unavailable until Q4																		